

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		63,645,000.00	0.00	63,645,000.00	63,645,000.00	0.00	0.00	0.00	63,645,000.00	16,153,007.15	0.00	0.00	0.00	16,153,007.15	15,090,411.75	0.00	0.00	0.00	15,090,411.75	0.00	47,491,992.85	0.00	1,062,595.40
General Administration and Support	1000000000000000	32,503,000.00	0.00	32,503,000.00	32,503,000.00	0.00	0.00	0.00	32,503,000.00	6,925,250.50	0.00	0.00	0.00	6,925,250.50	6,415,972.70	0.00	0.00	0.00	6,415,972.70	0.00	25,577,749.50	0.00	509,277.80
General Management and Supervision	100000100001000	32,503,000.00	0.00	32,503,000.00	32,503,000.00	0.00	0.00	0.00	32,503,000.00	6,925,250.50	0.00	0.00	0.00	6,925,250.50	6,415,972.70	0.00	0.00	0.00	6,415,972.70	0.00	25,577,749.50	0.00	509,277.80
PS		9,630,000.00	0.00	9,630,000.00	9,630,000.00	0.00	0.00	0.00	9,630,000.00	2,098,818.91	0.00	0.00	0.00	2,098,818.91	2,094,685.88	0.00	0.00	0.00	2,094,685.88	0.00	7,531,181.09	0.00	4,133.03
MOOE		22,873,000.00	0.00	22,873,000.00	22,873,000.00	0.00	0.00	0.00	22,873,000.00	4,826,431.59	0.00	0.00	0.00	4,826,431.59	4,321,286.82	0.00	0.00	0.00	4,321,286.82	0.00	18,046,568.41	0.00	505,144.77
Sub-Total, General Administration and Support		32,503,000.00	0.00	32,503,000.00	32,503,000.00	0.00	0.00	0.00	32,503,000.00	6,925,250.50	0.00	0.00	0.00	6,925,250.50	6,415,972.70	0.00	0.00	0.00	6,415,972.70	0.00	25,577,749.50	0.00	509,277.80
PS		9,630,000.00	0.00	9,630,000.00	9,630,000.00	0.00	0.00	0.00	9,630,000.00	2,098,818.91	0.00	0.00	0.00	2,098,818.91	2,094,685.88	0.00	0.00	0.00	2,094,685.88	0.00	7,531,181.09	0.00	4,133.03
MOOE		22,873,000.00	0.00	22,873,000.00	22,873,000.00	0.00	0.00	0.00	22,873,000.00	4,826,431.59	0.00	0.00	0.00	4,826,431.59	4,321,286.82	0.00	0.00	0.00	4,321,286.82	0.00	18,046,568.41	0.00	505,144.77
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	31,142,000.00	0.00	31,142,000.00	31,142,000.00	0.00	0.00	0.00	31,142,000.00	9,227,756.65	0.00	0.00	0.00	9,227,756.65	8,674,439.05	0.00	0.00	0.00	8,674,439.05	0.00	21,914,243.35	0.00	553,317.60
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		31,142,000.00	0.00	31,142,000.00	31,142,000.00	0.00	0.00	0.00	31,142,000.00	9,227,756.65	0.00	0.00	0.00	9,227,756.65	8,674,439.05	0.00	0.00	0.00	8,674,439.05	0.00	21,914,243.35	0.00	553,317.60
PROFESSIONAL LICENSURE PROGRAM		20,798,000.00	0.00	20,798,000.00	20,798,000.00	0.00	0.00	0.00	20,798,000.00	7,061,391.66	0.00	0.00	0.00	7,061,391.66	6,508,074.06	0.00	0.00	0.00	6,508,074.06	0.00	13,736,608.34	0.00	553,317.60
Processing of applications for licensure examinations	310100100001000	8,443,000.00	0.00	8,443,000.00	8,443,000.00	0.00	0.00	0.00	8,443,000.00	2,303,514.09	0.00	0.00	0.00	2,303,514.09	2,303,514.09	0.00	0.00	0.00	2,303,514.09	0.00	6,139,485.91	0.00	0.00
PS		3,386,000.00	0.00	3,386,000.00	3,386,000.00	0.00	0.00	0.00	3,386,000.00	793,645.18	0.00	0.00	0.00	793,645.18	793,645.18	0.00	0.00	0.00	793,645.18	0.00	2,592,354.82	0.00	0.00
MOOE		5,057,000.00	0.00	5,057,000.00	5,057,000.00	0.00	0.00	0.00	5,057,000.00	1,509,868.91	0.00	0.00	0.00	1,509,868.91	1,509,868.91	0.00	0.00	0.00	1,509,868.91	0.00	3,547,131.09	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	12,355,000.00	0.00	12,355,000.00	12,355,000.00	0.00	0.00	0.00	12,355,000.00	4,757,877.57	0.00	0.00	0.00	4,757,877.57	4,204,559.97	0.00	0.00	0.00	4,204,559.97	0.00	7,597,122.43	0.00	553,317.60
PS		3,291,000.00	0.00	3,291,000.00	3,291,000.00	0.00	0.00	0.00	3,291,000.00	466,408.40	0.00	0.00	0.00	466,408.40	466,408.40	0.00	0.00	0.00	466,408.40	0.00	2,824,591.60	0.00	0.00
MOOE		9,064,000.00	0.00	9,064,000.00	9,064,000.00	0.00	0.00	0.00	9,064,000.00	4,291,469.17	0.00	0.00	0.00	4,291,469.17	3,738,151.57	0.00	0.00	0.00	3,738,151.57	0.00	4,772,530.83	0.00	553,317.60
PROFESSIONAL REGULATION PROGRAM		9,457,000.00	0.00	9,457,000.00	9,457,000.00	0.00	0.00	0.00	9,457,000.00	1,999,369.79	0.00	0.00	0.00	1,999,369.79	1,999,369.79	0.00	0.00	0.00	1,999,369.79	0.00	7,457,630.21	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	4,732,000.00	(1,246,707.56)	3,485,292.44	4,732,000.00	(1,246,707.56)	0.00	0.00	3,485,292.44	309,557.50	0.00	0.00	0.00	309,557.50	309,557.50	0.00	0.00	0.00	309,557.50	0.00	3,175,734.94	0.00	0.00
PS		4,632,000.00	(1,246,707.56)	3,385,292.44	4,632,000.00	(1,246,707.56)	0.00	0.00	3,385,292.44	309,557.50	0.00	0.00	0.00	309,557.50	309,557.50	0.00	0.00	0.00	309,557.50	0.00	3,075,734.94	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	689,000.00	1,234,707.56	1,923,707.56	689,000.00	1,234,707.56	0.00	0.00	1,923,707.56	871,768.81	0.00	0.00	0.00	871,768.81	871,768.81	0.00	0.00	0.00	871,768.81	0.00	1,051,938.75	0.00	0.00
PS		489,000.00	1,234,707.56	1,723,707.56	489,000.00	1,234,707.56	0.00	0.00	1,723,707.56	807,868.81	0.00	0.00	0.00	807,868.81	807,868.81	0.00	0.00	0.00	807,868.81	0.00	915,838.75	0.00	0.00
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	63,900.00	0.00	0.00	0.00	63,900.00	63,900.00	0.00	0.00	0.00	63,900.00	0.00	136,100.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,293,000.00	(60,000.00)	1,233,000.00	1,293,000.00	(60,000.00)	0.00	0.00	1,233,000.00	338,579.49	0.00	0.00	0.00	338,579.49	338,579.49	0.00	0.00	0.00	338,579.49	0.00	894,420.51	0.00	0.00
PS		1,283,000.00	(60,000.00)	1,223,000.00	1,283,000.00	(60,000.00)	0.00	0.00	1,223,000.00	338,579.49	0.00	0.00	0.00	338,579.49	338,579.49	0.00	0.00	0.00	338,579.49	0.00	884,420.51	0.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,743,000.00	72,000.00	2,815,000.00	2,743,000.00	72,000.00	0.00	0.00	2,815,000.00	479,463.99	0.00	0.00	0.00	479,463.99	479,463.99	0.00	0.00	0.00	479,463.99	0.00	2,335,536.01	0.00	0.00
PS		1,509,000.00	72,000.00	1,581,000.00	1,509,000.00	72,000.00	0.00	0.00	1,581,000.00	479,463.99	0.00	0.00	0.00	479,463.99	479,463.99	0.00	0.00	0.00	479,463.99	0.00	1,101,536.01	0.00	0.00
MOOE		1,234,000.00	0.00	1,234,000.00	1,234,000.00	0.00	0.00	0.00	1,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	0.00	887,000.00	887,000.00	0.00	0.00	0.00	887,000.00	166,995.20	0.00	0.00	0.00	166,995.20	166,995.20	0.00	0.00	0.00	166,995.20	0.00	720,004.80	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	887,000.00	0.00	887,000.00	887,000.00	0.00	0.00	0.00	887,000.00	166,995.20	0.00	0.00	0.00	166,995.20	166,995.20	0.00	0.00	0.00	166,995.20	0.00	720,004.80	0.00	0.00
PS		787,000.00	0.00	787,000.00	787,000.00	0.00	0.00	0.00	787,000.00	166,995.20	0.00	0.00	0.00	166,995.20	166,995.20	0.00	0.00	0.00	166,995.20	0.00	620,004.80	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Sub-Total, Operations		31,142,000.00	0.00	31,142,000.00	31,142,000.00	0.00	0.00	0.00	31,142,000.00	9,227,756.65	0.00	0.00	0.00	9,227,756.65	8,674,439.05	0.00	0.00	0.00	8,674,439.05	0.00	21,914,243.35	0.00	553,317.60
PS		15,377,000.00	0.00	15,377,000.00	15,377,000.00	0.00	0.00	0.00	15,377,000.00	3,362,518.57	0.00	0.00	0.00	3,362,518.57	3,362,518.57	0.00	0.00	0.00	3,362,518.57	0.00	12,014,481.43	0.00	0.00
MOOE		15,765,000.00	0.00	15,765,000.00	15,765,000.00	0.00	0.00	0.00	15,765,000.00	5,865,238.08	0.00	0.00	0.00	5,865,238.08	5,311,920.48	0.00	0.00	0.00	5,311,920.48	0.00	9,899,761.92	0.00	553,317.60
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		63,645,000.00	0.00	63,645,000.00	63,645,000.00	0.00	0.00	0.00	63,645,000.00	16,153,007.15	0.00	0.00	0.00	16,153,007.15	15,090,411.75	0.00	0.00	0.00	15,090,411.75	0.00	47,491,992.85	0.00	1,062,595.40
PS		25,007,000.00	0.00	25,007,000.00	25,007,000.00	0.00	0.00	0.00	25,007,000.00	5,461,337.48	0.00	0.00	0.00	5,461,337.48	5,457,204.45	0.00	0.00	0.00	5,457,204.45	0.00	19,545,662.52	0.00	4,133.03
MOOE		38,638,000.00	0.00	38,638,000.00	38,638,000.00	0.00	0.00	0.00	38,638,000.00	10,691,669.67	0.00	0.00	0.00	10,691,669.67	9,633,207.30	0.00	0.00	0.00	9,633,207.30	0.00	27,946,330.33	0.00	1,058,462.37
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	596,848.13	0.00	0.00	0.00	596,848.13	596,848.13	0.00	0.00	0.00	596,848.13	0.00	1,753,151.87	0.00	0.00
Specific Budgets of National Government Agencies		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	596,848.13	0.00	0.00	0.00	596,848.13	596,848.13	0.00	0.00	0.00	596,848.13	0.00	1,753,151.87	0.00	0.00
Retirement and Life Insurance Premiums		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	596,848.13	0.00	0.00	0.00	596,848.13	596,848.13	0.00	0.00	0.00	596,848.13	0.00	1,753,151.87	0.00	0.00
PS		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	596,848.13	0.00	0.00	0.00	596,848.13	596,848.13	0.00	0.00	0.00	596,848.13	0.00	1,753,151.87	0.00	0.00
Sub-total II. Automatic Appropriations		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	596,848.13	0.00	0.00	0.00	596,848.13	596,848.13	0.00	0.00	0.00	596,848.13	0.00	1,753,151.87	0.00	0.00
PS		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	0.00	2,350,000.00	596,848.13	0.00	0.00	0.00	596,848.13	596,848.13	0.00	0.00	0.00	596,848.13	0.00	1,753,151.87	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		65,995,000.00	0.00	65,995,000.00	65,995,000.00	0.00	0.00	0.00	65,995,000.00	16,749,855.28	0.00	0.00	0.00	16,749,855.28	15,687,259.88	0.00	0.00	0.00	15,687,259.88	0.00	49,245,144.72	0.00	1,062,595.40
PS		27,357,000.00	0.00	27,357,000.00	27,357,000.00	0.00	0.00	0.00	27,357,000.00	6,058,185.61	0.00	0.00	0.00	6,058,185.61	6,054,052.58	0.00	0.00	0.00	6,054,052.58	0.00	21,298,814.39	0.00	4,133.03

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		38,638,000.00	0.00	38,638,000.00	38,638,000.00	0.00	0.00	0.00	38,638,000.00	10,691,669.67	0.00	0.00	0.00	10,691,669.67	9,633,207.30	0.00	0.00	0.00	9,633,207.30	0.00	27,946,330.33	0.00	1,058,462.37
Recapitulation by OO:																							
I. Agency Specific Budget		31,142,000.00	0.00	31,142,000.00	31,142,000.00	0.00	0.00	0.00	31,142,000.00	9,227,756.65	0.00	0.00	0.00	9,227,756.65	8,674,439.05	0.00	0.00	0.00	8,674,439.05	0.00	21,914,243.35	0.00	553,317.60
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	0.00	887,000.00	887,000.00	0.00	0.00	0.00	887,000.00	166,995.20	0.00	0.00	0.00	166,995.20	166,995.20	0.00	0.00	0.00	166,995.20	0.00	720,004.80	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		9,457,000.00	0.00	9,457,000.00	9,457,000.00	0.00	0.00	0.00	9,457,000.00	1,999,369.79	0.00	0.00	0.00	1,999,369.79	1,999,369.79	0.00	0.00	0.00	1,999,369.79	0.00	7,457,630.21	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		20,798,000.00	0.00	20,798,000.00	20,798,000.00	0.00	0.00	0.00	20,798,000.00	7,061,391.66	0.00	0.00	0.00	7,061,391.66	6,508,074.06	0.00	0.00	0.00	6,508,074.06	0.00	13,736,608.34	0.00	553,317.60

Certified Correct:

KERCHNER AQUINO
Budget Officer
Date: April 29, 2024 04:18 PM

Certified Correct:

DIOSCORO P. MAHINAY
Accountant
Date: April 29, 2024 04:18 PM

Recommending Approval By:

ARJEN C. DE LOS SANTOS
OIC, Finance and Administrative Division
Date: April 29, 2024 04:21 PM

Approved By:

RAQUEL R. ABRANTES
Regional Director
Date: April 29, 2024 04:36 PM